

101-707-853-000	TELEPHONE	0.00	0.00	1,000.00	0.00	0.00	0.00
101-707-878-000	ATHLETICS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
101-707-879-000	DANCE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
101-707-880-000	GYMNASTICS EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
101-707-882-000	MEMORIAL DAY PA	0.00	0.00	0.00	0.00	0.00	0.00
101-707-883-000	ALLEN PARK DAYS	0.00	0.00	0.00	0.00	0.00	0.00
101-707-884-000	MICHIGAN WEEK	0.00	0.00	0.00	0.00	0.00	0.00
101-707-884-100	FESTIVAL OF TREES	0.00	0.00	0.00	0.00	0.00	0.00
101-707-884-200	FARMERS MARKET	0.00	0.00	0.00	0.00	0.00	0.00
101-707-900-000	PRINTING & PUBLIS	0.00	0.00	2,000.00	0.00	0.00	3,000.00
101-707-920-000	UTILITIES	6,655.37	2,967.79	10,000.00	2,461.84	5,450.00	7,500.00
101-707-925-800	SMART	0.00	46,979.79	60,000.00	21,585.44	43,187.00	73,901.00
101-707-931-000	BUILDING MAINTEN	1,772.76	4,108.59	5,000.00	1,513.16	2,905.00	6,500.00
101-707-934-000	EQUIPMENT MAINT	10,889.30	21,815.15	20,000.00	1,019.84	1,944.00	40,000.00
101-707-935-000	COMPUTER SOFTW	1,867.80	4,999.49	5,000.00	3,032.90	5,867.00	6,500.00
101-707-939-000	VEHICLE MAINTENA	8,047.28	11,167.84	10,000.00	3,872.32	7,854.00	20,000.00
101-707-942-000	BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
101-707-943-000	EQUIPMENT RENTA	1,754.31	205.21	0.00	0.00	0.00	0.00
101-707-958-000	MEMBERSHIP & DU	0.00	0.00	0.00	0.00	0.00	0.00
101-707-960-000	GENERAL EDUCATIC	2,549.00	2,267.04	3,000.00	1,495.00	2,850.00	3,500.00
101-707-962-000	MISCELLANEOUS	1,311.12	1,696.66	3,000.00	312.77	688.00	3,000.00
101-707-985-000	CAPITAL OUTLAY	1,016.55	0.00	0.00	0.00	0.00	0.00
Total Appropriations:		306,207.66	351,605.85	469,745.00	158,742.79	320,430.00	565,834.00

2% increase included in 701, 3 Intern stipends in 702, \$20,000 increase in 757 for initial mobile rec. supplies, camera cost for licensing and leases is \$31,680 annually in 5 parks, MSDS cost to 816, Recreator distribution is @\$1,500 per, SMART funds equal to reimbursed credits, \$10,000 increase to 939 as DPS charges us without permission for 1/5 of all purchases-\$10k specifically for summer equipment and \$20,000 increase to 934 for SMIA/ETS.

707-757	+	20,000.00
707-783	+	31,680.00
707-925	+	13,901.00
707-934	+	20,000.00
707-939	+	10,000.00

Major increases **95,581.00**