

Performance Dashboard

Local Unit Name:
Local Unit Code:

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$787	\$762	↓-3.1%	Positive
Fund Balance as % of annual General Fund expenditures	28.7%	35.2%	↑22.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	473%	510%	↑7.7%	Negative
Debt burden per capita	\$290	\$278	↓-4.1%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	2.64	2.54	↓-3.6%	Positive
Number of services delivered via cooperative venture	1	1	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	#DIV/0!	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	23%	23%	→0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	2	2	↑19.3%	Negative
Property crimes per thousand	20	18	↓-6.7%	Positive
Traffic injuries or fatalities	42	35	↓-16.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.19	2.19	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.5%	1.6%	↓-35.5%	Neutral
Acres of parks per thousand residents	4.0	4.1	↑1.3%	Positive
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral