

Performance Dashboard

Local Unit Name: City of Allen Park
Local Unit Code: 82-2010

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$614	\$787	↑28.1%	Negative
Fund Balance as % of annual General Fund expenditures	19.2%	28.7%	↑49.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	624%	473%	↓24.2%	Positive
Debt burden per capita	\$201	\$290	↑44.7%	Negative
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	2.71	2.64	↓-2.6%	Positive
Number of services delivered via cooperative venture	1	1	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	23%	↑15.0%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	2	2	→0.4%	Neutral
Property crimes per thousand	26	20	↓23.2%	Positive
Traffic injuries or fatalities	92	42	↓54.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.19	2.19	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.8%	2.5%	↑33.2%	Neutral
Acres of parks per thousand residents	4.0	4.0	→0.4%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral